

RECEIPTS:

Total Collection (from envelopes and loose money)	\$742,655.95	
Building Fund	54,876.25	
Donations from Knight of Columbus	2,338.47	
Donations from Couples for Christ	75.00	
Revenue from Weddings/Funerals	14,725.00	
Interest from All Source	20,505.31	
Fund Raising Donations	6,530.85	
Rental Income	3,788.50	
Revenue from Religious Articles	1,212.50	
Donations from other Organizations	39,939.98	
Sacramental Fees	23,797.90	
Miscellaneous Revenue	3,860.00	
Revenue from Mass Intentions	<u>8,395.00</u>	
Total General Receipts		<u>\$922,700.71</u>

DIOCESAN COLLECTIONS:

(Note: Diocesan Collections are forwarded to the
Chancery Office for distribution)

Seminary Education	\$2,079.00	
Share Lent	3,320.50	
Needs of Church – Holy Land	5,618.00	
Pope’s Pastoral Works	1,531.25	
Needs of the Canadian Church	2,963.00	
Evangelization of Nations – World Mission	1,964.15	
Cura Pastorum Collections	1,873.25	
One-time Diocesan Collections	510.00	
Missionary Co-Operative	2,469.50	
Total Diocesan Collections		\$ 22,328.65

TOTAL RECEIPTS FOR 2025 \$ 945,029.36

TOTAL RECEIPTS FOR 2024 \$ 930,013.03

EXPENSES:

Church (utilities/maintenance/repairs/insurance/property taxes)	\$109,341.02
Rectory (utilities/maintenance/repairs/insurance/food)	9,289.92
Sanctuary, Choir, Missals & Hymnals	24,393.06
Office Expenses	17,708.66
Salaries - Clergy	99,161.96
Salaries - Laity	110,752.35
Payroll Costs – CPP, EI and benefits	41,258.43
Charitable Works of the Parish	4,015.00
Retreats, Seminars & Education Costs	6,959.19
Bank & Interest Charges	6,230.40
Parish Committees & Fellowship Activities	5,513.72
GST – non-refundable portion	4,859.02
Miscellaneous Expense	1,789.83
Mass Intention Expense	4,790.00

\$446,062.56

Authorized Diocesan Collections Paid 22,328.65

GENERAL EXPENSES \$468,391.21

TOTAL EXPENSE FOR 2025 \$468,391.21

TOTAL EXPENSE FOR 2024 \$452,118.63

NET INCOME FOR 2025 \$ 441,407.84

NET INCOME FOR 2024 \$ 477,894.40

St. Benedict Parish

Financial Report 2025

*He who supplies seed to the sower and bread for food will supply
and multiply your seed for sowing and increase the
harvest of your righteousness.
2 Corinthians 9:10*

Finance Committee Members:
Fr. Lawrence Parent
Mervyn Fonseca (Chair)
Lynn Jagessar-Fonseca
Christine Folia
Muriel Green

Spiritual Report

The report below is provided to give statistical information on the reception of Sacraments in our parish, as well as other information that may be of interest.

	<u>2025</u>	<u>2024</u>
Number of registered Catholic families in our parish	6410	5967
Baptisms	209	177
First Communion	285	278
Confirmations	262	282
Funerals	20	12
Weddings	22	19

	<u>2025</u>	<u>2024</u>
ASSETS:		
Bank Accounts	\$ 343,957.95	\$ 269,912.82
Building Fund & Mass Acct	68,151.13	15,497.43
Other current assets	500,000.00	350,000.00
GST Receivable	<u>6,888.01</u>	<u>4,935.40</u>
	<u>\$ 918,997.09</u>	<u>\$ 640,345.65</u>
In 2025, the parish invested \$500,000.00 of cash in a GIC at a rate of 2.75%		
LIABILITIES:		
Loan from the Chancery	\$ 10,828,625.26	\$11,028,625.26
Accounts Payable	5,729.24	4,027.81
Equity	<u>(9,915,357.41)</u>	<u>(10,392,307.42)</u>
	<u>\$ 918,997.09</u>	<u>\$ 640,345.65</u>